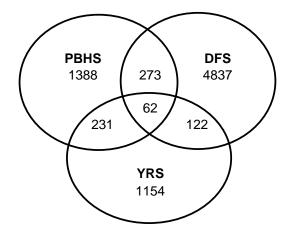
Venn Report

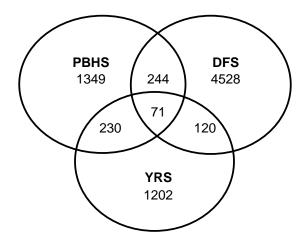
September 30, 2013 Snapshot

Departmental Client Distribution - September 30, 2013



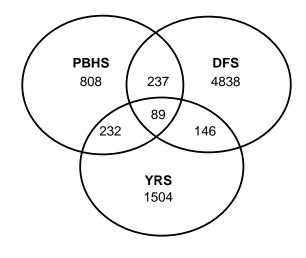
Client Distribution by Division			
	Frequency	Percent	
PBHS	1388	17.2	
DFS	4837	60.0	
YRS	1154	14.3	
PBHS/DFS	273	3.4	
PBHS/YRS	231	2.9	
DFS/YRS	122	1.5	
PBHS/DFS/YRS	62	0.8	
Total	8067	100.0	

Departmental Client Distribution - August 31, 2013



Client Distribution by Division		
	Frequency	Percent
PBHS	1349	17.4
DFS	4528	58.5
YRS	1202	15.5
PBHS/DFS	244	3.2
PBHS/YRS	230	3.0
DFS/YRS	120	1.5
PBHS/DFS/YRS	71	0.9
Total	7744	100.0

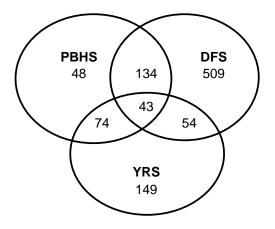
Departmental Client Distribution - September 30, 2012



Client Distribution by Division			
	Frequency	Percent	
PBHS	808	10.3	
DFS	4838	61.6	
YRS	1504	19.1	
PBHS/DFS	237	3.0	
PBHS/YRS	232	3.0	
DFS/YRS	146	1.9	
PBHS/DFS/YRS	89	1.1	
Total	7854	100.0	

Departmental Out of Home Client Distribution - September 30, 2013

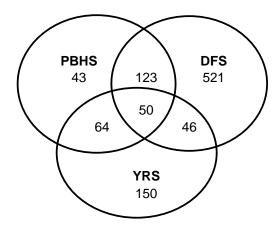
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1340	48	1388
DFS	4328	509	4837
YRS	1005	149	1154
PBHS/DFS	139	134	273
PBHS/YRS	157	74	231
DFS/YRS	68	54	122
PBHS/DFS/YRS	19	43	62
Total	7056	1011	8067

Departmental Out of Home Client Distribution - August 31, 2013

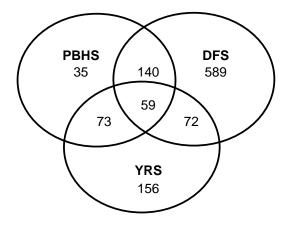
Client Location: Out-of-Home



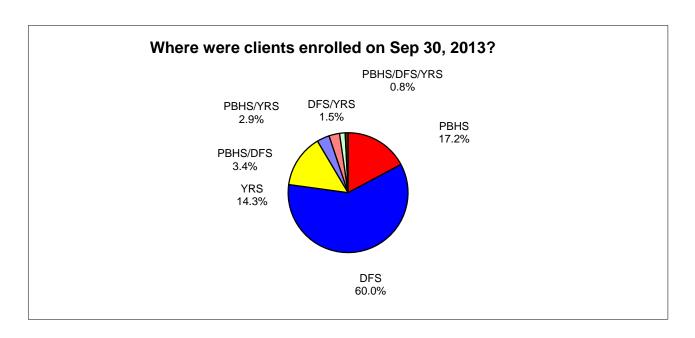
Client Location by Division			
	At-Home C	out-of-Home	Total
PBHS	1306	43	1349
DFS	4007	521	4528
YRS	1052	150	1202
PBHS/DFS	121	123	244
PBHS/YRS	166	64	230
DFS/YRS	74	46	120
PBHS/DFS/YRS	21	50	71
Total	6747	997	7744

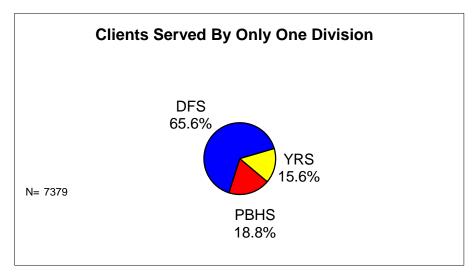
Departmental Out of Home Client Distribution - September 30, 2012

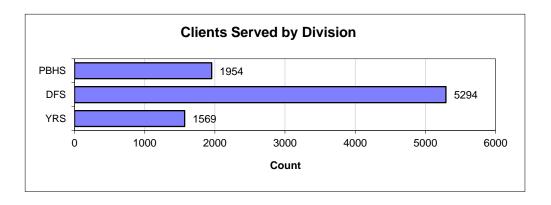
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	773	35	808
DFS	4249	589	4838
YRS	1348	156	1504
PBHS/DFS	97	140	237
PBHS/YRS	159	73	232
DFS/YRS	74	72	146
PBHS/DFS/YRS	30	59	89
Total	6730	1124	7854







All Clients by Age Group		
	Frequency	Percent
Under 4	1140	14.1
4.0 - 7.9	1422	17.6
8.0 - 12.9	2082	25.8
13.0 - 17.9	2763	34.3
18.0 - 20.9	660	8.2
Total	8067	100.0

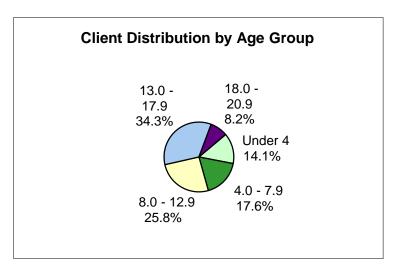
Mean Age by Location	
	Mean
At-Home	10
Out-of-Home	11
Total Avg	10.5

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

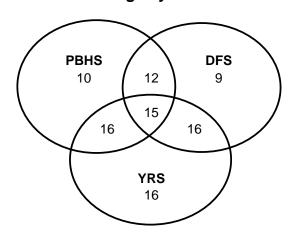
Mean Age by Division	
	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	12
PBHS/YRS	16
DFS/YRS	16
PBHS/DFS/YRS	15
Total Avg	13

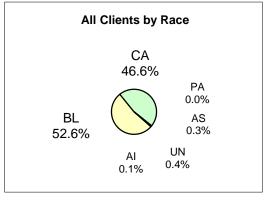
All Clients by Race		
	Frequency	Percent
Al	11	0.1
AS	28	0.3
BL	4241	52.6
CA	3757	46.6
PA	1	0.0
UN	29	0.4
Total	8067	100.0

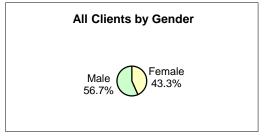
All Clients by Gender		
	Frequency	Percent
Female	3497	43.3
Male	4570	56.7
Total	8067	100.0



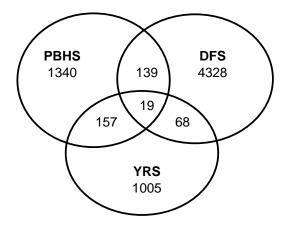
Mean Age by Division



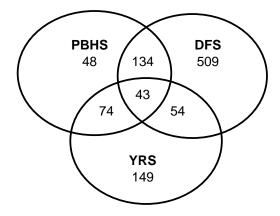




Client Location: At-Home



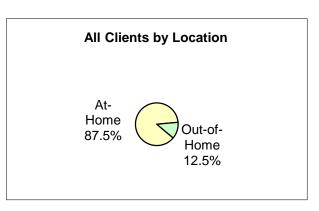
Client Location: Out-of-Home



Client Location by Division					
	At-Home	Out-of-Home	Total		
PBHS	1340	48	1388		
DFS	4328	509	4837		
YRS	1005	149	1154		
PBHS/DFS	139	134	273		
PBHS/YRS	157	74	231		
DFS/YRS	68	54	122		
PBHS/DFS/YRS	19	43	62		
Total	7056	1011	8067		

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
PBHS	96.5	3.5	100.0		
DFS	89.5	10.5	100.0		
YRS	87.1	12.9	100.0		
PBHS/DFS	50.9	49.1	100.0		
PBHS/YRS	68.0	32.0	100.0		
DFS/YRS	55.7	44.3	100.0		
PBHS/DFS/YRS	30.6	69.4	100.0		
Total	87.5	12.5	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	7056	87.5		
Out-of-Home	1011	12.5		
Total	8067	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.